

Annual Fund

Our Mission

Rosati-Kain is a Catholic, Archdiocesan college preparatory school for young women who want to be challenged and supported in faith and in their efforts to acquire the knowledge and skills necessary to become their best selves, contributing in the spirit of Jesus Christ to an ever-changing, multi-cultural world community.

Giving to the Annual Fund

Giving to the Annual Fund provides an opportunity to support Rosati-Kain and help secure its future. As we prepare to celebrate our 100th Anniversary, your gift will help support the school's daily operating expenses and help facilitate long-term planning.

The Cost of Education

For the 2008-2009 academic year, tuition charged at R-K is \$7,450. The actual cost to educate each student is \$8,990, which creates a gap that must be filled by fundraising and gifts to the school. The Archdiocese contributes generously through the Annual Catholic Appeal and the Catholic Education grant. Dedicated individuals like you provide the additional funds through participation in the Annual Fund and school fundraisers. Contributions to the Annual Fund allow R-K to award tuition assistance and scholarships in excess of \$175,395 while maintaining an operating budget that allows for emergencies and capital improvements.

Your Donation Will:

- Broaden tuition assistance to R-K families
 - 64 students receive scholarships
 - 52% of students receive need-based tuition assistance
- Strengthen academic opportunities
- Provide resources that support faculty efforts to further R-K's excellence
 - New classroom resources, software and upgraded technology
 - Spiritual and Professional development programs
- Support Campus Ministry programs
 - Kairos retreats
 - Peer ministry through Prayer Day experiences
 - Availability of a campus minister
- Offer supportive Care Team and guidance services
 - Personal wellness program
 - College and career counseling
- Maintain an architecturally significant and attractive school building and provide a safe environment for our students.
 - A new sound system in the gym for fine arts performances, liturgical celebrations and all-school functions.
 - Upgrades to lighting and flooring
 - Infrastructure enhancements



Annual Fund Goal: \$300,000

Your tax-deductible contribution can be made in one payment or your pledge can be paid in installments. Gifts received by June 30, 2010 will be credited to this year's Annual Fund goal. We have raised our goal for the 2009-2010 fiscal year. Rosati-Kain understands that in these economic times, this may be a challenging goal to attain. Although many people have lost faith in the economy, R-K still has faith in its alumnae, family, friends and generous benefactors.

Matching Gifts

Many employers (or parent companies) will match your contribution. If you and/or your spouse work for a matching gift company, please check with your human resources department to see if your gift is eligible for a corporate match. If so, please complete the matching gift form and include it with your payment.

Support and Revenue Goals

Tuition and Fees	\$2,537,655
Archdiocesan Support	
ACA	\$125,000
Catholic Education Grant	\$115,000
ACA Matching Gifts	\$15,000
Other	\$23,850
Subtotal	\$278,850

Advancement

Annual Fund & Tuition Assistance	\$300,000
Memorials	\$4,000
Other	\$7,000
Subtotal	\$311,000

Auxiliary Income	\$78,600
Income	\$24,500
Miscellaneous	\$18,900
Total	\$3,249,505

Expenses

Personnel	\$2,275,000
Administration	\$225,400
Educational Program	\$222,500
Athletics	\$43,000
Plant Operation	\$365,000
Emergency Reserve	\$100,000
Total	\$3,230,900